# Agenda for the Stated Session Meeting

Bayside Presbyterian Church 21 April 2020 7:00 PM Via Zoom

Mission: Bayside is a covenant community of Christ's people seeking to know and do the will of God.

Vision: Changing lives by growing Christian disciples and living God's Word.

# SHARING OF JOYS AND CONCERNS – OPENING PRAYER

**DEVOTION** Elder Michele Parker

# **REQUESTS FOR SESSION APPROVAL** / Motions and Votes Required

New Member Requests: None
 Baptism Requests: None
 Church Wedding Requests: None

# **SESSIONAL RECORDS**

Clerk of Session

- 1. Minutes from the last Stated Session Meeting
- 2. Congregational Meeting
- 3. Tonight's Agenda

**Motion:** It is moved by the Clerk that the Session approve the minutes from last month's Session meeting and the agenda for today's Stated Meeting.

# **STATISTICS**

Reception of New Members: None
 Baptisms: None
 Church Weddings: None
 Member Transfers: None
 Member Deaths: None

# **SESSION REQUEST**

Request to become an inquirer – Patrick Long

Rev. Emma Ouellette

# **INVITATION CELEBRATION:**

Sharing of invitations to Bayside services, events and programs. Upcoming opportunities?

# **FINANCIAL REPORT AND ISSUES:**

Balance Sheet (enclosed) & Treasurer's Report (enclosed)

# Motion needed.

# **COMMUNICATIONS:** (Members, PCUSA, PEVA, Other):

None

# PEVA / CHURCH INFORMATION

Letter from General Presbyter Liza Hendricks (enclosed)

# **CONTINUING ISSUES**

1. 2020 Vision Update

# **COVID-19 Updates**

# Red Cross Blood Drive - Pending for May 5th. Volunteers are needed.

There was an email motion sent to all elders via email on 3/19/20

**Motion**: American Red Cross is looking to see if we would hold a blood drive here sometime next week. With so many closings, blood drives have had to be cancelled which is in turn creating a shortage of blood. The ARC has been given permission to hold blood drives, while abiding by all new and old safety measures. **The Motion Passed** (21 Elders responded - 19-1)

# **Virtual Communion (Palm Sunday)**

There was an email motion sent to all elders via email on 3/24/20

**Motion**: Palm Sunday is right around the corner and I have been following and watching how other Presbyterian Congregations celebrate communion when they are unable to share the same space physically. Word is sent out ahead of time and those in the community are encouraged to have in front of them some form of bread and juice...after the words of institution people partake of the elements as directed. If the way be clear I would like to offer communion on Palm Sunday. **The Motion Passed** (19 Elders responded - 19-0)

# **PEVA Stated Meeting Cancelled**

Tuesday April 21, 2020 Grace Covenant Presbyterian Church

# **NEW BUSINESS**

Potential Etheridge Speaker Maryann McKibben Dana – preaching on Consecration Sunday More about her can be found at <a href="https://www.maryannmckibbendana.net/about">https://www.maryannmckibbendana.net/about</a> Motion Needed.

# **STAFF REPORTS**

# **Director of Music Ministries**

Chi-Yi Chen Wolbrink

# Office hours during Covid-19 shutdown

- Monday, Tuesday, Thursday: In office 9am-2pm.
- Wednesdays, work from home:
  - 9:45 am Zoom music class with Kindergarteners
  - 4:30 pm Zoom "Sing! "during happy hour with Sanctuary Choir & Praise Team
  - 7:00 pm Zoom Catching up with Handbell choir
- Saturday:
  - 9:00 am Music rehearsal

10:00 am Recording service 11:00am -12:00 Rehearsal for coming services

# **Extra/New Activities:**

1. Participate in One License Webinar Offering - Creative Solutions to Growing Concerns: Covid-19 on March 19<sup>th</sup>.

The One License Offers Gratis Licenses to Help Cope with Covid -19, Valid Through April 15.

Bayside Presbyterian Church owns One License number: A-724756, weekly service attendance 201-400, Annual reprint with podcasting annual fee: \$380 If we added broadcasting after May 31, annual fee: \$125.00

- 2. The other license from Christian Copyright Licensing International, Copyright License (includes song text on projector) Annual Fee: \$420. On March 18<sup>th</sup>, we added Streaming License, annual fee: \$62.10. Total: \$482.10
- **3.** Attending Presbyterian Association of Musicians on "New Ideas for Worship in the Time of COVID-19" every Monday 2-3pm. It has been very helpful to hear the creative worship ideas from nationwide church musicians and Pastors.
- 4. For our recorded services, be creative with music planning. Plan to use fewer than 6 musicians for each recorded service.
- 5. Thank you Clint Damuth, Sarah Williams and choir section leaders Katie Wesley, Lee Smith and Mike Belote lead online worship, guest musician James Liverman played trumpet for our Easter service.
- 6. Because we do not know how long the shutdown will last, after Easter, I will start connecting with the parents of the children's choir group using email, snail mail and/or calling.

# **Director of Youth and Family Outreach**

Ms. Lacy Schimmel

**Associate Pastor** Rev. Emma Ouellette

During this weird time of working from home, I've had to dig deep to explore what ministry looks like in this environment. I've spent my days working calling people and checking in on them. Because we were in the season of Lent, Lenten things didn't stop. David and I finished up the Lenten study we were working on before COVID-19 interfered. I rethought Maundy Thursday service so it would work for camera instead of in person. And our usual Sunday Morning responsibilities. Presbytery work continues as well with my responsibilities for the Committee on Preparation for Ministry. With the help of Evangelism, we ordered a sign to invite the community to join us online for worship. Unfortunately during the storm and high winds the other week, our sign did not survive.

It's looking like we will be in this for a little longer, and during this time I hope to do more with our media platforms (Facebook, YouTube, website). A blessing that has come with this forced separation time is the church moving forward with different forms of media we haven't used before. I look forward to continuing to continue to use these medias when we are back to in person worship.

My love and prayers are with you all.

Joyfully,

Emma

Pastor / Head of Staff

Rev. Dr. David Rollins

<u>SUPPLEMENTAL MINISTRY REPORTS</u> (Items/issues not included in Ministry Minutes)

# **CLOSING WITH PRAYER**

Next Meeting - Tuesday, May 19, 2020 7pm Place TBD Elder Morgan Rechkemmer - Devotion

| 1100.1500.0000   | 55,197.27<br>61,925.53<br>31,872.99<br>50,783.39<br>31,100.56<br>65,339.00<br>57,832.45<br>\$354,051.19   |
|--|---|
| 1100.1500.0000   | 57,330,98 263,771.57 25.00 257,989.75 \$579,417.39 55,197.27 61,925.53 31,872.99 50,783.39 31,100.56 65,339.00 57,832.45 \$354,051.19  14,647.41 593,625.54 \$608,272.95 \$1,541,741.53  275,068.91 976.58 1,533.49 1,582.31 1,469.72 5,000.00 85.65 13,004.96 116,521.39 4,289.77 657.15 3,667.04 23,168.09 2,639.00   |
| 1100.1500.0000   | 263,771.57 25.00 257,989.75 \$579,417.39 55,197.27 61,925.53 31,872.99 50,783.39 31,100.56 65,339.00 57,832.45 \$354,051.19  14,647.41 593,625.54 \$608,272.95 \$1,541,741.53  275,068.91 976.58 1,533.49 1,582.31 1,469.72 5,000.00 85.65 13,004.96 116,521.39 4,289.77 657.15 3,667.04 23,168.09 2,639.00   |
| 100.2000.0000  | 263,771.57 25.00 257,989.75 \$579,417.39 55,197.27 61,925.53 31,872.99 50,783.39 31,100.56 65,339.00 57,832.45 \$354,051.19  14,647.41 593,625.54 \$608,272.95 \$1,541,741.53  275,068.91 976.58 1,533.49 1,582.31 1,469.72 5,000.00 85.65 13,004.96 116,521.39 4,289.77 657.15 3,667.04 23,168.09 2,639.00   |
| 100.2100.0000  | 25,000<br>257,989.75<br>\$579,417.39<br>55,197.27<br>61,925.53<br>31,872.99<br>50,783.39<br>31,100.56<br>65,339.00<br>57,832.45<br>\$354,051.19<br>14,647.41<br>593,625.54<br>\$608,272.95<br>\$1,541,741.53<br>275,068.91<br>976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85,65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00 |
| 1100.2300.0000   | 257,989.75 \$579,417.39 55,197.27 61,925.53 31,872.99 50,783.39 31,100.56 65,339.00 57,832.45 \$354,051.19  14,647.41 593,625.54 \$608,272.95 \$1,541,741.53  275,068.91 976.58 1,533.49 1,582.31 1,469.72 5,000.00 \$5,65 13,004.96 116,521.39 4,289.77 657.15 3,667.04 23,168.09 2,639.00   |
| 1100.2400.0000   Langley Federal Credit Union Money Market   Cash Assets     1100.2525.0000   Union Bank 5110762150(6/21/2020)2.4%     1100.2527.0000   Union Bank 5110763183 (12/15/2020)2.5%     1100.2529.0000   Union Bank 5110771861 11/30/2020)2.5%     1100.2622.0000   Union Bank 5110771861 11/30/2020)2.5%     1100.2766.0000   Towne632084227(08/15/2021)1.34%     1100.2767.0000   Towne632077972(08/20/2021)1.34%     1100.4100.0000   Endowment MM TowneBank   Charles Schwab     1100.4000.0000   Pastor's Cont Educ Fund   Assoc Pastor Cont Edu   | \$579,417.39 55,197.27 61,925.53 31,872.99 50,783.39 31,100.56 65,339.00 57,832.45 \$354,051.19  14,647.41 593,625.54 \$608,272.95 \$1,541,741.53  275,068.91 976.58 1,533.49 1,582.31 1,469.72 5,000.00 85.65 13,004.96 116,521.39 4,289.77 657.15 3,667.04 23,168.09 2,639.00   |
| 1100.2525.0000 Union Bank 5110762150(6/21/2020)2.4% 1100.2527.0000 Union Bank 5110681024 (11/12/2020) 2.5% 1100.2528.0000 Union Bank 5110754383 (12/15/2020)2.5% 1100.2529.0000 Union Bank 5110771861 11/30/2020)2.5% 1100.2622.0000 Union Bank 118320425(06/07/2020)2.20% 1100.2766.0000 Towne632084227(08/15/2021)1.34% 1100.2767.0000 Towne632077972(08/20/2021)1.34% Investment Assets  1100.4100.0000 Endowment MM TowneBank 1100.4600.0000 Charles Schwab  Fund Balance 3100.0000.0000 Assoc Pastor Cont Educ Fund 3200.0000.0000 Assoc Pastor Cont Educ Fund 3200.0000.0000 Mmister's Special Benevolence 100.400.0000 Wedding Fund 3200.0200.0000 Wedding Fund 3200.4430.0000 Wedding Fund 3300.0000.0000 Food Pantry Fund 3400.1000.1000 Library Fund 3400.1000.1000 Adult Mission Trips 3400.1110.0000 Adult Mission Trips 3400.1110.0000 Adult Mission Trips 3400.1110.0000   | 55,197.27<br>61,925.53<br>31,872.99<br>50,783.39<br>31,100.56<br>65,339.00<br>57,832.45<br>\$354,051.19<br>14,647.41<br>593,625.54<br>\$608,272.95<br>\$1,541,741.53<br>275,068.91<br>976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| 1100.2527.0000 Union Bank 5110681024 (11/12/2020) 2.5% 1100.2528.0000 Union Bank 5110754383 (12/15/2020)2.5% 1100.2529.0000 Union Bank 5110771861 11/30/2020)2.5% 1100.2766.0000 Towne632084227(08/15/2021)1.34% 1100.2767.0000 Endowment MM TowneBank 1100.4600.0000 Assoc Pastor Cont Educ Fund 3200.0000.0000 Assoc Pastor Cont Educ Fund 3200.0000.0000 Assoc Pastor Cont Educ Fund 3200.0000.0000 Mmister's Special Benevolence 1000.400.0000 Wedding Fund 3200.4430.0000 Wedding Fund 3200.4430.0000 Wedding Fund 3300.0000.0000 Food Pantry Fund 3400.0000.0000 Assoc Pastor Cont Educ Fund Balance 300.0000.0000 Educational Fund 300.0000.0000 Sadoo.0000 Food Pantry Fund 3400.1000.1000 Library Fund 3400.1100.0000 Adult Mission Trips 3400.1110.0000 Adult Mission Trips 3400.1110.0000   | 61,925.53 31,872.99 50,783.39 31,100.56 65,339.00 57,832.45 \$354,051.19  14,647.41 593,625.54 \$608,272.95 \$1,541,741.53  275,068.91 976.58 1,533.49 1,582.31 1,469.72 5,000.00 85.65 13,004.96 116,521.39 4,289.77 657.15 3,667.04 23,168.09 2,639.00  |
| 1100.2527.0000 Union Bank 5110681024 (11/12/2020) 2.5% 1100.2528.0000 Union Bank 5110754383 (12/15/2020)2.5% 1100.2529.0000 Union Bank 5110771861 11/30/2020)2.5% 1100.2766.0000 Towne632084227(08/15/2021)1.34% 1100.2767.0000 Endowment MM TowneBank 1100.4600.0000 Assoc Pastor Cont Educ Fund 3200.0000.0000 Assoc Pastor Cont Educ Fund 3200.0000.0000 Assoc Pastor Cont Educ Fund 3200.0000.0000 Mmister's Special Benevolence 1000.400.0000 Wedding Fund 3200.4430.0000 Wedding Fund 3200.4430.0000 Wedding Fund 3300.0000.0000 Food Pantry Fund 3400.0000.0000 Assoc Pastor Cont Educ Fund Balance 300.0000.0000 Educational Fund 300.0000.0000 Sadoo.0000 Food Pantry Fund 3400.1000.1000 Library Fund 3400.1100.0000 Adult Mission Trips 3400.1110.0000 Adult Mission Trips 3400.1110.0000   | 31,872.99 50,783.39 31,100.56 65,339.00 57,832.45 \$354,051.19  14,647.41 593,625.54 \$608,272.95 \$1,541,741.53  275,068.91 976.58 1,533.49 1,582.31 1,469.72 5,000.00 85.65 13,004.96 116,521.39 4,289.77 657.15 3,667.04 23,168.09 2,639.00  |
| 1100.2528.0000 Union Bank 51107734383 (12/13/20/20)2.5% 1100.2529.0000 Union Bank 5110771861 11/30/2020)2.5% 1100.2766.0000 Towne632084227(08/15/2021)1.34% 1100.2767.0000 Endowment MM TowneBank 1100.4600.0000 Endowment MM TowneBank 1100.4600.0000 Endowment MM TowneBank Charles Schwab  Fund Balance 3100.0000.0000 Assoc Pastor Cont Educ Fund 3200.0200.0000 Wedding Fund 3200.4430.0000 Wedding Fund 5300.0000.0000 Assoc Pastor Cont Educ Fund Balance Wedding Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Wedding Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Wedding Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Wedding Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Wedding Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Wedding Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Wedding Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Food Pantry Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Wedding Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Food Pantry Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Food Pantry Fund 500.400.0000 Assoc Pastor Cont Educ Fund Balance Fun | 50,783.39 31,100.56 65,339.00 57,832.45 \$354,051.19  14,647.41 593,625.54 \$608,272.95 \$1,541,741.53  275,068.91 976.58 1,533.49 1,582.31 1,469.72 5,000.00 85.65 13,004.96 116,521.96 4,289.77 657.15 3,667.04 23,168.09 2,639.00  |
| 1100.2529.0000   | 31,100.56<br>65,339.00<br>57,832.45<br>8354,051.19<br>14,647.41<br>593,625.54<br>\$608,272.95<br>\$1,541,741.53<br>275,068.91<br>976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00  |
| 1100.2622.0000   | 31,100.56<br>65,339.00<br>57,832.45<br>8354,051.19<br>14,647.41<br>593,625.54<br>\$608,272.95<br>\$1,541,741.53<br>275,068.91<br>976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00  |
| Towne632084227(08/15/2021)1.34%   Towne632077972(08/20/2021)1.34%   Investment Assets   Si   | 65,339,00<br>57,832,45<br>\$354,051,19<br>14,647,41<br>593,625,54<br>\$608,272,95<br>\$1,541,741,53<br>275,068,91<br>976,58<br>1,533,49<br>1,582,31<br>1,469,72<br>5,000,00<br>85,65<br>13,004,96<br>116,521,39<br>4,289,77<br>657,15<br>3,667,04<br>23,168,09<br>2,639,00  |
| 1100.2767.0000 Towne632077972(08/20/2021)1.34% Investment Assets  1100.4100.0000 Endowment MM TowneBank 1100.4600.0000 Endowment MM TowneBank 1100.4600.0000 Endowment MM TowneBank 1100.4600.0000 Endowment MM TowneBank 1100.400.0000.0000 Endowment Assets  Fund Balance 3100.0000.0000 Pastor's Cont Educ Fund 3100.0000.0000 Assoc Pastor Cont Educ Fund 3200.0000.0000 Mmister's Special Benevolence 1200.4430.0000 Wedding Fund 1200.400.0000 Wedding Fund 1200.400.0000 Wedding Fund 1200.400.0000 Pantry Fund 1200.400.100.0000 Educational Fund 1200.400.100.0000 Adoi.110.0000 Youth Mission Trips 1200.400.100.0000 Adoi.110.0000 Adoi.110.0 | 57,832.45<br>\$354,051.19<br>14,647.41<br>593,625.54<br>\$608,272.95<br>\$1,541,741.53<br>275,068.91<br>976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| 1100.4100.0000   Endowment MM TowneBank   1100.4600.0000   Charles Schwab   Endowment Assets   Schwab   Endowmen   | 14,647.41<br>593,625.54<br>\$608,272.95<br>\$1,541,741.53<br>275,068.91<br>976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00  |
| Fund Balance   3100.0000 0000   General Fund   3100.0000.0000   3100.5000.0000   Assoc Pastor Cont Educ Fund   3200.0000.0000   Assoc Pastor Cont Educ Fund   3200.0000.0000   Minister's Special Benevolence   3200.0400.0000   Louise Robinson Benevolence Fund Balance   Wedding Fund   3200.5000.0000   Food Pantry Fund   3300.0000.0000   Food Pantry Fund   3400.0000.0000   Educational Fund   Library Fund   3400.100.0000   Adult Mission Trips   3400.1120.0000   Adult Mission Trip Fund   3400.1120.0000   Adult Mission Trip Fund   Adult    | \$93,625.54<br>\$608,272.95<br>\$1,541,741.53<br>275,068.91<br>976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00  |
| Fund Balance   3100.0000 0000   General Fund   3100.0000.0000   3100.5000.0000   Assoc Pastor Cont Educ Fund   3200.0000.0000   Assoc Pastor Cont Educ Fund   3200.0000.0000   Minister's Special Benevolence   3200.0400.0000   Louise Robinson Benevolence Fund Balance   Wedding Fund   3200.5000.0000   Food Pantry Fund   3300.0000.0000   Food Pantry Fund   3400.0000.0000   Educational Fund   Library Fund   3400.100.0000   Adult Mission Trips   3400.1120.0000   Adult Mission Trip Fund   3400.1120.0000   Adult Mission Trip Fund   Adult    | \$608,272.95<br>\$1,541,741.53<br>275,068.91<br>976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| Fund Balance   3100.0000.0000   3100.5000.0000   Pastor's Cont Educ Fund   3200.0000.0000   3200.0000.0000   Assoc Pastor Cont Educ Fund   3200.0000.0000   Minister's Special Benevolence   3200.0400.0000   Louise Robinson Benevolence Fund Balance   Wedding Fund   3200.5000.0000   Food Pantry Fund   3400.0000.0000   Educational Fund   Library Fund   3400.1000.0000   Adult Mission Trips   3400.1100.0000   Adult Mission Trip Fund   3400.1100.0000   Adu   | \$1,541,741.53<br>275,068.91<br>976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| Fund Balance 3100.0000.0000 3100.5000.0000 3100.5000.0000 3200.0000.0000 3200.0000.0000 3200.0000.00   | 275,068 91<br>976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| 3100.0000.0000   Seneral Fund   3100.5000.0000   Pastor's Cont Educ Fund   3200.0000.0000   Sasco Pastor Cont Educ Fund   3200.0000.0000   Minister's Special Benevolence   Sasco Pastor Cont Educ Fund   3200.0000.0000   Minister's Special Benevolence   Succession    | 976.58<br>1,533.49<br>1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| 3100 5000 0000   Pastor's Cont Educ Fund   | 1,533,49<br>1,582,31<br>1,469,72<br>5,000,00<br>85,65<br>13,004,96<br>116,521,39<br>4,289,77<br>657,15<br>3,667,04<br>23,168,09<br>2,639,00   |
| 3100.7000.0000   Assoc Pastor Cont Educ Fund   | 1,582.31<br>1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| 3200 0000 0000 Non-Budget Fund 3200 0200 0000 Minister's Special Benevolence 3200 0400 0000 Louise Robinson Benevolence Fund Balance Wedding Fund 3200 5000 0000 Food Pantry Fund 3300 0000 0000 Freschool Fund 3400 1000 1000 Library Fund 3400 1100 0000 Youth Ministries Fund 3400 1110 0000 Adult Mission Trips 3400 1120 0000 Adult Mission Trip Fund   | 1,469.72<br>5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| Minister's Special Benevolence   | 5,000.00<br>85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| 3200.0400.0000 Louise Robinson Benevolence Fund Balance Wedding Fund 3200.5000.0000 Food Pantry Fund 3300.0000.0000 Preschool Fund 3400.0000.0000 Educational Fund 3400.1000.0000 Louise Robinson Benevolence Fund Balance Wedding Fund 3000.0000.0000 Fund Preschool Fund 3400.1000.0000 Vouth Ministries Fund 3400.1110.0000 Youth Mission Trips 3400.1120.0000 Adult Mission Trip Fund  | 85.65<br>13,004.96<br>116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| 3200.4430.0000 Wedding Fund 3200.5000.0000 Food Pantry Fund 3300.0000.0000 Preschool Fund 3400.0000.0000 Library Fund 3400.1100.0000 Youth Ministries Fund 3400.1120.0000 Adult Mission Trips 3400.1120.0000 Adult Mission Trip Fund   | 13,004,96<br>116,521,39<br>4,289,77<br>657,15<br>3,667,04<br>23,168,09<br>2,639,00  |
| 3200.5000.0000 Food Pantry Fund 3300.0000.0000 Preschool Fund 3400.0000.0000 Educational Fund 3400.1100.0000 Vouth Ministries Fund 3400.1110.0000 Youth Mission Trips 3400.1120.0000 Adult Mission Trip Fund   | 116,521.39<br>4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| 3400.0000.0000 Educational Fund 3400.1000.1000 Library Fund 3400.1100.0000 Youth Ministries Fund 3400.1110.0000 Youth Mission Trips 3400.1120.0000 Adult Mission Trip Fund   | 4,289.77<br>657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| 3400.1000.1000 Library Fund<br>3400.1100.0000 Youth Ministries Fund<br>3400.1110.0000 Youth Mission Trips<br>3400.1120.0000 Adult Mission Trip Fund  | 657.15<br>3,667.04<br>23,168.09<br>2,639.00   |
| 3400.1100.0000 Youth Ministries Fund<br>3400.1110.0000 Youth Mission Trips<br>3400.1120.0000 Adult Mission Trip Fund   | 3,667.04<br>23,168.09<br>2,639.00   |
| 3400.1110.0000 Youth Mission Trips<br>3400.1120.0000 Adult Mission Trip Fund   | 23,168.09<br>2,639.00   |
| 3400.1120.0000 Adult Mission Trip Fund   | 2,639.00  |
|  |   |
|  |   |
| 3500.0210.0000 Transportation Fund Balance   | 24,447.50   |
| 3500.0300.0000 Operations Reserve Fund Balance   | 38,192.55   |
| 3500.0700.0000 Columbarium Fund<br>3600.0000.0000 Music Fund   | 45,371.69<br>66,710.21  |

| 3600.0100.0000 | Organ Fund  | 64,235.62    |
|----------------|---|--------------|
| 3600.1000.1000 | Handbell  | 1,686.87     |
| 3700.0500.0000 | Session Operating Fund                              | (956.70)     |
| 3700.1000.0000 | Sanctuary Renovation Fund 2020 Balance              | 98,120.00    |
| 3800.0000.0000 | Scholarship Fund                                    | 8,744.70     |
| 3800.1005.0000 | William & Rhonda Bertholf Education Fund<br>Balance | 9,906.17     |
| 3800.2000.0000 | Minister Loan Fund                                  | 30,027.39    |
| 3800.4000.0000 | Missions Fund                                       | 13,365.62    |
| 3800.5000.0000 | Earnings Fund                                       | 10,151.92    |
|                | General & Special Funds                             | \$933,564.66 |
|                |   |              |

#### Bayside Presbyterian Church - Virginia Beach VA Balance Sheet as of March 31, 2020

| Sunday, April 1 | 9, 2020  | Page 2 of 2    |
|-----------------|--|----------------|
| Account #       | Account Name   | YTD Balance    |
| 3900.0000.0000  | Endowment Fund   | 463.017.47     |
| 3900.3100.000   | The state of the s | 133,801.12     |
| 3900.9000.000   |  | 11,358.28      |
|                 | Endowment Funds  | \$608,176.87   |
|                 | Total Fund Balance   | \$1,541,741.53 |
|                 | Total Liabilities and Fund Ralance   | \$1507053      |

# Bayside Presbyterian Church - Virginia Beach VA Treasurer's Report as of March 2020 for General Fund

| Sunday, April 19, 2<br>Account #        | 020 4:42 PM<br>Account Name       |                     | Period Activity                         | YTD Balance                             | % of<br>Budget<br>YTD | Page 1 of 2<br>Annual Budge |
|---|-----------------------------------|---------------------|---|---|-----------------------|-----------------------------|
| Income                                  |                                   |                     |   |   |                       | 564,822.00                  |
| 4100.0000.0000                          | Pledge Offering                   |                     | 44,750.00                               | 121,131.00                              | 86                    |                             |
| 4100.0100.0000                          | Non-pledged Offering              |                     | 3,148.00                                | 18,556.00                               | 93                    | 80,000.00                   |
| 4100.0200.0000                          | Visitor Offering                  |                     | 40.00                                   | 696.00*                                 | 139                   | 2,000.00                    |
| 4100.0300.0000                          | Loose Cash Offering               |                     | 398.00                                  | 1,748.84                                | 82                    | 8,500.00                    |
| 4100.0400.0000                          | Church School Offering            |                     | 0.00                                    | 0.00                                    |                       |                             |
| 4100.0500.0000                          | Envelope Offering                 |                     | 25.00                                   | 320.00*                                 | 427                   | 300.00                      |
|   |                                   | Regular Offerings   | \$48,361.00                             | \$142,451.84                            | 87                    | \$655,622.00                |
| 4100.1000.0000                          | Interest Investment Inc.          |                     | 0.00                                    | 0.00                                    | 0                     | 10,000.00                   |
| *************************************** |                                   | t Investment Income | \$0.00                                  | \$0.00                                  | . 0                   | \$10,000.00                 |
| *100 1100 0000                          | Overhead Donation                 |                     | 1.120.00                                | 3,360.00                                | 97                    | 13,800.00                   |
| 4100.1100.0000                          | Soft Drinks/Coffee Inc.           |                     | 0.00                                    | 64.75                                   | 86                    | 300.00                      |
| 4100.2100.0000                          | Tenant Donations                  |                     | 785.00                                  | 2.230.00                                | 99                    | 9,000.00                    |
| 4100.2200.0000                          | Tenant Donamons                   | Other Income        | \$1,905.00                              | \$5,654.75                              | 98                    | \$23,100.00                 |
|   |                                   | Other Income        | 100111000000000000000000000000000000000 | # L F L L L L L L L L L L L L L L L L L |                       |                             |
| 4100.1101.0000                          | Preschool DoMM Donation           |                     | 299.70                                  | 882.45                                  | 98                    | 3,596.00                    |
| 4100.8888.8888                          | Restricted Fund Budget Supplement |                     | 0.00                                    | 0.00                                    |                       | 47 443 44                   |
| 4100.9999.9999                          | G/F ROLLOVER                      |                     | 0.00                                    | 0.00                                    | 0                     | 47,652.00                   |
|   |                                   | Total Income        | \$50,565.70                             | \$148,989.04                            | 81                    | \$739,970.00                |
| Expense                                 |                                   |                     |   |   |                       |                             |
| 5100.1000.0000                          | Salary - Minister                 |                     | 8,773.34                                | 26,320.02*                              | 100                   | 105,280.00                  |
| 5100.1005.0000                          | Salary - Associate Pastor         |                     | 4,974.42                                | 14,923.26*                              | 100                   | 59,693.00                   |
| 5100.1010.0000                          | Salary - Director of Music        |                     | 4,448.42                                | 13,345.26*                              | 100                   | 53,381.00                   |
| 5100.1011.0000                          | Salary - Praise Team Music        |                     | 938.25                                  | 2,787.42                                | 99                    | 11,259.00                   |
| 5100.1015.0000                          | Salary - Dir Educ Min             |                     | 3,433.34                                | 10,300.02*                              | 100                   | 41,200.00                   |
| 5100.1020.0000                          | Salary - Church Secretary         |                     | 2,649.62                                | 9,401.62*                               | 109                   | 34,445.00                   |
| 5100.1022.0000                          | Salary - PT Bookkeeper            |                     | 0.00                                    | 200.00                                  | 69                    | 1,150.00                    |
| 5100.1023.0000                          | Salary -Part Time Receptionist    |                     | 0.00                                    | 0.00                                    |                       |                             |
| 5100.1030.0000                          | Salary - Nursery                  |                     | 668.50                                  | 2,063.00                                | 87                    | 9,500.00                    |
| 5100.1031.0000                          | Salary - Bldg/Grads Super         |                     | 3,140.62                                | 9,421.85                                | 100                   | 37,687.00                   |
| 5100.1032.0000                          | Custodian A                       |                     | 704.94                                  | 2,711.75                                | 81                    | 13,436.00                   |
| 5100.1035.0000                          | Employer Social Security          |                     | 1,088.94                                | 3,416.11                                | 96                    | 14,227.00                   |
|   |                                   | Salary Expense      | \$30,820.39                             | \$94,890.31                             | 100                   | \$381,258.00                |
| 5100,0100,0000                          | Office Supplies                   |                     | 195.06                                  | 1,079.45*                               | 139                   | 3,100.00                    |
| 5100.0105.0000                          |                                   |                     | 200.00                                  | 400.00                                  | 80                    | 2,000.00                    |
| 5100.0110.0000                          |                                   |                     | 0.00                                    | 108.00                                  | 86                    | 500.00                      |

|                   | Treasurer's Report as of March 2   | 25 1.07 (401) 101 (1010) 101 (1010) 101 (1010) 101 (1010) |              |                       |              |
|-------------------|------------------------------------|---|--------------|-----------------------|--------------|
| Sunday, April 19, | 2020 4:42 PM                       |   |              |                       | Page 2 of 5  |
| Account #         | Account Name                       | Period Activity   | YTD Balance  | % of<br>Budget<br>YTD | Annual Budge |
| 5100.0115.0000    | Copier Lease/Maintenance           | 894.16  | 1,805.90     | 75                    | 9,600.00     |
| 5100.0120.0000    | Internet Expense                   | 392.50  | 1,362.04*    | 182                   | 3,000.0      |
| 5100.0125.0000    | Other Office Equipment             | 0.00  | 0.00         |                       |              |
| 5100.0126.0000    | Office Equipment Repair            | 0.00  | 0.00         | 0                     | 1,000.0      |
| 5100.0130.0000    | Telephone Service                  | 255.05  | 645.04       | 89                    | 2,900.0      |
| 5100.0155.0000    | Phone Message System               | 90.00   | 270.00       | 100                   | 1,080.0      |
| 5100.0157.0000    | Staff Appreciation                 | 0.00  | 0.00         | 0                     | 500.0        |
| 5100.0158.0000    | Staff Travel                       | 0.00  | 0.00         |                       |              |
| 5100.0160.0000    | Worker's Comp Insurance            | 0.00  | 3,033.00*    | 404                   | 3,000.0      |
| 5100.0165.0000    | Property & Liability Ins           | 0.00  | 0.00         | 0                     | 9,750.0      |
| 5100.0175.0000    | Computer Equip/Software            | (715.99)  | 340.76       | 34                    | 4,000.0      |
| 5100.0180.0000    | Beneflex                           | 0.00  | 0.00         |                       |              |
|                   | Office Administration              | \$1,310.78  | \$9,044.19   | 89                    | \$40,430.0   |
| 5100 1040 0000    | Benefits - Minister                | 3,208.88  | 9,096.72*    | 100                   | 36,387.0     |
| 5100.1041.0000    | Benefits - Minister's Supplemental | 0.00  | 0.00         |                       |              |
| 5100.1045.0000    | Benefits - Assoc Pastor            | 1,809.34  | 5,129.22     | 100                   | 20,517.0     |
| 5100.1050.0000    | Benefits - Director of Music       | 392.29  | 1,176.87*    | 100                   | 4,707.0      |
| 5100.1051.0000    | Director of MM Insurance Opt Out   | 166.66  | 499.98       | 100                   | 2,000.0      |
| 5100.1055.0000    | Benefits - Dir of Educ Min         | 912.30  | 2,736.90*    | 100                   | 10,948.0     |
| 5100.1061.1000    | Benefits - Church Secretary        | 864.46  | 2,593.38     | 100                   | 10,374.0     |
| 5100.1064.0000    | Benefits - Bldg/Grnds Supe         | 887.43  | 2,662.29*    | 100                   | 10,649.0     |
|                   | Benefits Expense                   | \$8,241.36  | \$23,895.36* | 100                   | \$95,582.00  |
| 5100.1065.0000    | Prof. Exp Minister                 | 107.65  | 747.61       | 75                    | 4,000.0      |
| 5100.1066.0000    | Cont Ed - Minister                 | 0.00  | 1,304.37*    | 209                   | 2,500.0      |
| 5100.1070.0000    | Prof. ExpAssoc Pastor              | 51.04   | 412.24       | 55                    | 3,000.0      |
| 5100.1071.0000    | Cont Ed - Assoc Pastor             | 0.00  | 64.82        | 17                    | 1,500.0      |
| 5100.1075.0000    | Prof. Exp Dir. Music               | 262.51  | 574.55       | 98                    | 2,350.0      |
| 5100.1080.0000    | Prof Exp - Dir of Educ Min         | 0.00  | 0.00         | 0                     | 2,350.0      |
| 5100.1085.0000    | Prof Exp - Administrator           | 0.00  | 73.03        | 64                    | 450.0        |
|                   | Professional Expense               | \$421.20  | \$3,176.62   | 79                    | \$16,150.0   |
|                   | Total Administrative Expense       | \$40,793.73   | \$131,006.48 | 98                    | \$533,420.0  |
| 5100.2001.0000    | Beach Health Clinic                | 100.00  | 100.00*      | 101                   | 400.0        |
| 5100.2005.0000    | Dwelling Place                     | 0.00  | 0.00         | 6.44                  | 400.0        |
| 5100.2009.0000    | Samaritan House                    | 600.00  | 600.00       | 100                   | 2,400.00     |
| 5100.2010.0000    | Good News Jail & Prison Minist     | 125.00  | 125.00       | 99                    | 500.00       |
| 2100.2010.0000    | 3444                               |   |              |                       |              |

|                    | Bayside Presbyterian Church  | h - Virgima Beach VA    |   |   |                  |
|--------------------|--|-------------------------|---|---|------------------|
|                    | Treasurer's Report as of March   | h 2020 for General Fund |   |   | Page 3 of        |
| unday, April 19, 2 | 020 4:42 PM  |                         |   | % of                                    | Annual Budge     |
| Account#           | Account Name   | Period Activity         | YTD Balance                             | Budget<br>YTD                           | Annua Buog       |
| 5100.2013.0000     | St. Columba Ministries   | 2.600.00                | 2,600.00                                | 100                                     | 10,400.0         |
|                    | Judeo-Christian Outreach Cente   | 700.00                  | 700.00*                                 | 100                                     | 2,800.0          |
| 5100.2021.0000     | Seton Youth Shelter  | 125.00                  | 125.00                                  | 99                                      | 500.0            |
| 5100.2027.0000     | Volunters of America   | 0.00                    | 0.00                                    |   |                  |
| 5100.2029.0000     | Human Kind   | 0.00                    | 0.00                                    |   |                  |
| 5100.2030.0000     | A CONTRACTOR OF THE PROPERTY O | 0.00                    | 0.00                                    | 0                                       | 400.0            |
| 5100.2033.0000     | Winter Shelter Program Faith Works Coalition   | 600.00                  | 600.00                                  | 100                                     | 2,400.0          |
| 5100.2038.0000     | Virginia Supportive Housing-Crescent Square  | 700.00                  | 700.00*                                 | 100                                     | 2,800.0          |
| 5100.2039.0000     |  | 0.00                    | 0.00                                    | 0                                       | 400.0            |
| 5100.2041.0000     | Project Activity  Community Service Exper  | nse \$5,550.00          | \$5,550.00                              | 97                                      | \$23,000.0       |
|                    |  | 0.00                    | 0.00                                    | 0                                       | 1,900.0          |
| 5100.2055.0000     | Fellowship   | 0.00                    | 0.00                                    | 0                                       | 100.0            |
| 5100.2060.0000     | Card Ministry  | 0.00                    | 0.00                                    | 0                                       | 500.0            |
| 5100.2063.0000     | Bereavement Team   | 0.00                    | 244.75*                                 | 215                                     | 450.0            |
| 5100.2070.0000     | Stephen Ministry   | 0.00                    | 0.00                                    | 0                                       | 300.0            |
| 5100.2072.0000     | Directory Congregational Care Expe   | so.00                   | \$244.75                                | 30                                      | \$3,250.0        |
|                    |  | 0.00                    | 0.00                                    |   |                  |
| 5100.3000.0000     | Equipment/   | 0.00                    | 0.00                                    |   |                  |
| 5100.3001.0000     | Supplies   | 0.00                    | 591.05*                                 | 189                                     | 1,250.           |
| 5100.3003.0000     | DCE Conferences  | (944.70)                | 547.86                                  | 68                                      | 3,200.           |
| 5100.3005.0000     | Curriculum   | 0.00                    | 20.00                                   | 83                                      | 100.             |
| 5100.3006.0000     |  | 0.00                    | 0.00                                    | 0                                       | 200.             |
| 5100.3010.0000     |  | (194.00)                | 298.00                                  | 79                                      | 1,500.           |
| 5100.3013.0000     |  | (2.83)                  | 779.53*                                 | 173                                     | 1,800.<br>3,800. |
| 5100.3014.0000     |  | 1,943.34                | 1,943.34*                               |   | 3,800.           |
| 5100.3015.0000     |  | 39.26                   | 39.26                                   |   | 700.             |
| 5100.3022.000      |  | 0.00                    | 20.24                                   | 100000000000000000000000000000000000000 | 500              |
| 5100.3040.000      |  | 0.00                    | 264.81*                                 | 11111117725                             | 300.             |
| 5100.3041.000      |  | 0.00                    | 83.94*                                  | 101111111111111111111111111111111111111 | 1.200            |
| 5100.3042.000      |  | 21.24                   | 164.45                                  |   | 1,200            |
| 5100.3043.000      |  | 0.00                    | \$4,932.48*                             |   | \$14,850         |
| 5100.3045.000      | 0 Publicity/Promotion Exp  | pense \$862.31          | 1 |   | 500              |
|                    |  | 0.00                    | 0.00                                    |   | 500              |
| 5100.3505.000      | 0 New Visitor Materials  | 0.00                    |   |   | 500              |
| 5100.3525.00       |  | 0.00                    | 0.00                                    |   | 3,000            |
| 5100.3531.00       | 00 Evangelistic Events<br>00 Living Nativity   | 0.00                    | 0.00                                    | , ,                                     | 2,000            |

| Sunday, April 19, | 2020 4:42 PM .                   | de Presbyterian Church - Vi<br>rer's Report as of March 202 | 20 for General Fund Period Activity | YTD Balance  | % of<br>Budget       | Page 4 of 5<br>Annual Budget   |
|-------------------|----------------------------------|---|-------------------------------------|--|----------------------|--|
| Account#          | Account Name                     |   |                                     |  | YTD                  |  |
|                   |                                  |   | 0.00                                | 0.00   | 0                    | 1,000.00   |
| 5100.3542.0000    | Visitor Center Improvements      |   | 180.00                              | 358.56*  | 178                  | 800.00   |
| 5100.3545.0000    | Marketing/Community Outreach     |   | \$180.00                            | \$358.56   | 23                   | \$6,300.00   |
| 3100.3343.0000    |                                  | Evangelism Expense  |                                     | 2.337.38   | 94                   | 10,000.00  |
|                   | Building Maintenance             |   | 950.67                              | 3,489.35*  | 349                  | 4,000.00   |
| 5100.4000.0000    | HVAC Maintenance                 |   | 2,656.00                            | 0.00   |                      |  |
| 5100.4001.0000    | Van Ops/Maint                    |   | 0.00                                | 1,368.00*  | 249                  | 2,200.00   |
| 5100.4005.0000    | Exterminating Service            |   | 1,368.00<br>495.97                  | 1.073.27*  | 239                  | 1,800.0  |
| 5100.4010.0000    | Fire & Safety System Maint.      |   | 0.00                                | 70.00  | 3                    | 11,000.0   |
| 5100.4015.0000    | Grounds Maintenance              |   | 504.67                              | 859.79*  | 107                  | 3,200.0  |
| 5100.4020.0000    | Supplies & Cleaning Materials    |   | 170.26                              | 503.70*  | 101                  | 2,000.0  |
| 5100.4025.0000    |                                  |   |                                     | 0.00   |                      |  |
| 5100.4030.0000    |                                  |   | 0.00                                | 5.033.01   | 88                   | 23,000.0   |
| 5100.4035.0000    |                                  |   | 3,364.07                            | 4,127.96*  | 165                  | 10,000.0   |
| 5100.4050.0000    |                                  |   | 1,404.59                            | 2,471.63*  |                      | 9,500.0  |
| 5100.4055.0000    |                                  |   | 772.67<br>282.04                    | 846.12*  |                      | 3,300.0  |
| 5100.4060.0000    | C 11                             |   | 0.1                                 | \$22,180.21*   |                      | \$80,000.  |
| 5100.4065.0000    | , Keluse Court                   | Property Expense  |                                     | 329.71   |                      | 1,200.   |
|                   | 0 Payroll Preparation            |   | 73.93                               | 491.82   |                      | 1,100.   |
| 5100.4080.000     |                                  |   | 185.20                              | 0.00   | THE LIFE STATE       | 1,200.   |
| 5100.4082.000     |                                  |   | 0.00                                | \$821.5  | CONTRACTOR OF STREET | \$3,500.   |
| 5100.4086.000     | 0 Audit rees                     | Stewardship Expense   | \$259.13                            |  |                      | 500.   |
|                   |                                  |   | 0.00                                | 0.0  |                      | 32.000   |
| 5100.4101.000     | 0 Church Develop - Limete        |   | 0.00                                | 0.0  |                      | 32,000   |
| 5100.4110.000     |                                  |   | 0.00                                | 0.0  | -                    |  |
| 5100.4120.000     |                                  |   | 0.00                                | 0.0  |                      | 500  |
| 5100.4121.000     |                                  |   | 0.00                                | 0.0  |                      | 500  |
| 5100.4122.00      |                                  |   | 0.00                                | 0.0  | 200                  | 300  |
| 5100.4123.00      | 00 Congo-Mark Shreiber School    |   | 0.00                                | 0.0  |                      |  |
| 5100.4125.10      |                                  |   | 0.00                                | 0.0  |                      |  |
| 5100.4125.20      | 1/2                              |   | 0.00                                | 0.0  |                      | 500  |
| 5100,4125.50      |                                  |   | 0.00                                | 0.0  |                      |  |
| 5100.4128.00      | 00 Disaster Response             |   | 0.00                                |  | 00 0                 | 100  |
| 5100.4130.00      |                                  |   | 0.00                                |  | 00 0                 |  |
| 5100.4132.00      |                                  |   | 0.00                                | 400.   |                      |  |
| 5100.4134.00      | 000 Clean Water Project          |   | 0.00                                | THE RESERVE OF THE PARTY OF THE |                      | 50   |
| 5100.4135.00      |                                  | aal Cumport   | 0.00                                | 0  | .00                  |  |
| 5100.4136.0       | 000 American Indian Children Sch |   |                                     |  |                      |  |
|                   |                                  |   |                                     |  |                      | THE RESERVE TO A STATE OF THE PARTY OF THE P |

|                   | Bayside Presbyterian Church -<br>Treasurer's Report as of March 2 | 020 for General Fund |               |                       |             |
|-------------------|---|----------------------|---------------|-----------------------|-------------|
| Sunday, April 19, | 2020 4:42 PM  |                      |               |                       | Page 5 of   |
| Account #         | Account Name  | Period Activity      | YTD Balance   | % of<br>Budget<br>YTD | Annual Budg |
|                   | Witness/Global Mission  | \$0.00               | \$400.00      | 4                     | \$44,000.0  |
| 5100.4200.0000    | Special Music Programs  | 67.92                | 443.51        | 51                    | 3,500.0     |
| 5100.4205.0000    | Music Literature(all sevices                                      | 53.11                | 272.85        | 61                    | 1,800.0     |
| 5100.4205.0000    | Robe Maintenance/Cleaning   | 0.00                 | 0.00          |                       |             |
| 5100.4213.0000    | Workshops/Memberships/licensing                                   | 0.00                 | 0.00          | 0                     | 1,600.      |
| 5100.4225.0000    | Substitute Organist   | 0.00                 | 0.00          | 0                     | 1,200.      |
| 5100.4220.0000    | Music/Pulpit Honoraria  | 0.00                 | 0.00          | 0                     | 1,000.      |
| 5100.4232.0000    | Section Leaders   | 992.00               | 3,530.00*     | 101                   | 14,000.     |
| 5100.4236.0000    | Seasonal Decor  | 0.00                 | 0.00          | 0                     | 400.        |
| 5100.4240.0000    | Usher Supplies/Cleaning   | 0.00                 | 0.00          | . 0                   | 400.        |
| 5100.4245.0000    | Communion Supplies  | 0.00                 | 0.00          | 0                     | 300.0       |
| 5100.4250.0000    | Supplies/Equipment  | 0.00                 | 133.29        | 89                    | 600.0       |
| 5100.4251.0000    | Children's Choir Supplies   | 11.66                | 42.55         | 17                    | 1,000.0     |
| 5100.4255.0000    | Keyboard Instr. Maintenance                                       | 0.00                 | 0.00          | 0                     | 900.0       |
| 5100.4260.0000    | Audio/Visual  | 0.00                 | 0.00          | 0                     | 250.0       |
| 5100.4265.0000    | Handbell Maintenance  | 0.00                 | 0.00          |                       |             |
| 5100.4270.0000    | Praise Team Drummer   | 224.00               | 510.00        | 64                    | 3,200.0     |
| 5100.4275.0000    | DoMM Continuing Education   | 175.00               | 175.00        | 47                    | 1,500.0     |
|                   | Worship Expense   | \$1,523.69           | \$5,107.20    | 65                    | \$31,650.0  |
|                   | Total Expenses  | \$61,137.80          | \$170,601.21  | 92                    | \$739,970.0 |
| Differ            | ence  | (\$10,572.10)        | (\$21,612.17) |                       | \$0.0       |



# For a time such as this

Empty,
As I wake up...
No time or anything to do
We will not dress up or wear fancy hats
No elaborate restaurants
No family and friends
No gathering
No sunrise service
No meeting at the church
No contact
No...
I do have time to think
The tomb is
Empty
Do you think he got our attention? Jesus has Risen!

--Rob Courtois, Elder at Second Presbyterian Church, Norfolk April 12, 2020

Dear Sessions, Pastors and other spiritual leaders of PEVA,

Christ is Risen! Happy Easter to all. To state the obvious this was perhaps the most unusual Easter any of us have experienced but I hope it will be remembered as one that was very meaningful. As the poem suggests, I hope Jesus got our attention.

I still find myself saying that I am "going to church" when what I mean is that I will be worshipping or participating in a meeting virtually. Old habits die hard. Perhaps in this season of Covid-19 that is a good thing, that we hold in our hearts the images of preparing to be with our community and keep the expectation alive, of being together "in the flesh", or as Desmond Tutu once said, "in the meat."

Normally there is a bit of a letdown after Easter. Clergy call the Sunday after Easter, "Low Sunday," when the Easter crowds have disappeared. Will we have Low Sunday this year? Or will virtual worship and our desire to stay connected reflect a new normal?

In the old normal, a majority of pastors in the presbytery would take the week after Easter as vacation. This year going away is not an option. However, I am conscious that over the last month our pastors and elders have "shifted into lightspeed" to respond to the pandemic and all the anxiety it has prompted. Pastors have had to do things in ways they were never trained to do. They have discovered that planning for virtual worship takes more time --not to mention that they are learning how to preach to a congregation they cannot see. They have been told not to do the things they love, "being there" for people in person, seeing them in the hospital, holding hands with someone who is dying, having coffee with someone who wants their counsel. We have all been learning how to use technology to do things we had not imagined were possible or at least did not think our congregation was ready to do. Not to mention, people keep discovering how to improve and invent more opportunities for staying connected. I am inspired by the dedication, generosity, and in some instances, the courage, that you all are showing in your efforts to see Christ "in the least of these." Thank you for all your endeavors to be the Church, for your flexibility, creativity, and the evidence of your faith, hope, and love.

From what we know at present, we can expect the sheltering at home to continue for a number of weeks. We also know that financial uncertainties and other challenges will continue beyond the time when we are able to embrace one another again. Some people tell me they are bored staying home and others tell me they are exhausted from working remotely, juggling multiple responsibilities, and carrying the anxiety of this time on their hearts and minds. The days ahead will no doubt continue to require our patience, adaptability, kindness, a willingness to give everyone the benefit of the doubt, and the grace to recognize that we cannot be or do it all—especially not perfectly. I periodically remember an episode from the TV show MASH when Colonel Potter says, "I am not as perfect as I want to be." We need to offer that humility and grace to one another and ourselves.

Sessions, I hope you will encourage your pastors to take a stay-cation for at least a few days, to stand down from trying to keep all the balls in the air.

Pastors, I hope you will encourage Elders and all in your congregation to breathe deep, to pause as needed, to take time for beauty, for exercise, for calling friends and family, for taking advantage of the many resources for developing resilience and spiritual well-being. (Some are listed on the PEVA website.)

The Easter accounts in the Gospels tell us that the disciples kept being surprised by Jesus. When they were behind locked doors, confused and afraid; when they were heading to Emmaus trying to make sense of what had happened; when they went back to Galilee to fish their way back to normal and the fish were not cooperating—Jesus showed up. He got their attention. He brought reassurance, breakfast on the beach and instructions, "to feed his sheep."

And what now? Do you think he has gotten our attention?

May the peace of our risen Lord be with you all,

Liza Hendricks, General Presbyter

"We build bridges across divides to deepen connection to Christ and one another to serve the world."